

Table 1. Apportionment of the cost of key services to family violence

Department	Program, service and/or area name	Program, service and/or area description e.g. objectives, target group, eligibility criteria	2013-14		2014-15		Basis of calculation i.e. methodology	Assumptions and Caveats
			Total Cost (\$)	Cost apportioned to family violence (\$)	Total Cost (\$)	Cost apportioned to family violence (\$)		
DHHS	Homelessness	Homelessness services	N/A	N/A	N/A	N/A	Previously accounted for in direct expenditure.	
DHHS	Public Housing	Rental operations, grants and subsidies, asset investment, debt repayment, home finance & other.	\$ 843,291,000	\$ 58,389,510	\$ 780,569,000	\$ 54,046,635	In 2006-11, the average proportion of new allocations that were attributed to Family Violence was 7%. Applied this proportion to 13-14 and 14-15 expenditure.	Used FV information from 2005-11 to derive FV % for 13-14 and 15-16.
DHHS	Youth Justice	Custodial services	No information available					
DHHS	Disability	Disability support program	No information available					
DHHS	Community Health	General counselling and casework services	N/A	\$ 63,622	N/A	\$ 62,888	12% of women who are victims of intimate partner violence contacted a counselling service. 2.9% of women are victims of intimate partner violence. This equates to .35%, which was applied to the number of counselling hours provided to women and applied the unit cost.	It is not clear to what extent the services used as a proxy for community health services are representative of the extent FV is related to all community health services. Assuming that the rates of family violence and use of services apply equally across all service usage. Unit costs are for funded activity only.
DHHS		Primary health care; care coordination; allied health (audiology, dietetics, physiotherapy, occupational therapy, podiatry, speech therapy); and community nursing services.	N/A	\$ 38,503	N/A	\$ 39,689	3% of women who are victims of intimate partner violence contacted a women's, health, community or family centre. 2.9% of women are victims of intimate partner violence. This equates to 0.09% which was applied to number of other community health services hours provided to women and applied the unit cost.	Assumed that women's/health/community/family centre was equivalent to 'other community services' detailed in program service description.
DHHS	Ambulances	Emergency transport	N/A	\$ 7,753,753	N/A	\$ 8,888,060	Research shows that 2-3% of all women presenting in Victorian emergency departments were due to family violence related incidents. Applied 2.5% to the number of female ED presentations related to family violence, and then the % that arrive by ambulance (metro and regional). Applied metro and regional costings to these figures.	Assuming that FV ED presentations have the same chance of arriving by ambulance as all ED presentations. No client data on presence of family violence
DHHS		Non-emergency transport	No information available					
DHHS		Paramedics (treat not transport)	No information available					
DHHS	Drugs & Alcohol	Adult residential and non-residential services	\$136,000,000.00	\$ 27,000,000	\$ 145,500,000	\$ 29,100,000	Research suggests that 60% of women in D&A are victims of domestic violence, DHHS administrative data shows that that 33% of Vic D&A treatment program clients are women, thus it was inferred that 20% of people in D&A treatment programs are both women and victims of FV . This % applied to total expenditure.	The research used is likely to be unreliable and out of date. No client data on presence of family violence.

DHHS	Mental Health	Clinical Services - community care	\$ 364,500,000	\$ 19,683,000	\$ 364,300,000	\$ 19,672,200	Research suggests that 5.4% of the disease burden can be attributed to mental illness due to FV. This % was applied to total mental health expenditure.	Assumed that the disease burden can be directly applied to DHHS mental health services. Antecedents of family violence among mental health patients is likely to differ compared with the general population. No client data on presence of family violence.
DHHS		Community Support Services (contracted out)	\$ 114,000,000	\$ 6,156,000	\$ 119,000,000	\$ 6,426,000		
Total cost apportioned to family violence			\$ 119,084,388			\$ 118,235,472		