

Table 1. Apportionment of the cost of key services to family violence								
Department	Program, service and/or area name	Program, service and/or area description e.g. objectives, target group, eligibility criteria	2013-14		2014-15		Basis of calculation i.e. methodology	Assumptions and Caveats
			Total Cost (\$) (m)	Cost apportioned to family violence (\$)	Total Cost (\$) (m)	Cost apportioned to family violence (\$)		
DJR	Child Witness Service	New child witnesses involved in a family violence matter	n/a	n/a	\$0.846	\$0.381	615 new referrals in 2014/15. Of which 275 or 45% involved a family violence incident. Note: This does not include children involved in contested family violence intervention order matters - CWS is only involved where there is a criminal matter.	Figures are estimates only New referrals only Does not include open cases Assumptions in reviewing the data: Included: Physical and sexual violence Accused was a relative of the complainant Rape and/or physical violence by a boyfriend Complainant in a living arrangement with a non-relative Excluded Accused was a friend of the family Sexual penetration of child under 16, where the complainant identified the accused as a boyfriend and there was less than five years age difference.
CD/15/567366								