

Table 1. Apportionment of the cost of key services to family violence								
Department	Program, service and/or area name	Program, service and/or area description e.g. objectives, target group, eligibility criteria	2013-14		2014-15		Basis of calculation i.e. methodology	Assumptions and Caveats
			Total Cost (\$)(m)	Cost apportioned to family violence (\$)	Total Cost (\$) (m)	Cost apportioned to family violence (\$)		
DOJR	OPP	Prosecution Services including County and Supreme Court prosecutions and Appeals in County Court and Higher Courts	\$57,838,184	\$7,117,148	\$60,009,958	\$8,438,902	1. The methodology used in answering the request is to:	Assumptions: - The profile of and resources required in an 'average' family violence matters is in line with overall matters - Executive and Corporate Support costs are not included Caveat: Costs are indicative only
							a. Determine the proportion of prosecution matters that the OPP handled in each financial year. This is based on the 'domestic violence' flag being selected by the user in PRISM.	
							b. Apply this proportion to financial year expenditure for each directorate/unit/area of the OPP. This financial year expenditure includes all costs for the area including salaries and briefing/contractor costs.	
							c. Make adjustments to the proportion based on different levels of family violence related work undertaken or supported by each directorate/unit/area of the OPP.	

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